

**CITY OF LAS VEGAS
PUBLIC WORKS DEPARTMENT
IMPROVEMENT PLAN
DIRECTOR- Carlos Ortiz
June 2013**

Operational Report : In process of implementing referenced plan; see comments listed below

GOAL	IMPROVEMENT PLAN	FINANCIAL RESOURCES	RESPONSIBLE PARTY	START DATE	END DATE
Develop an aggressive financial implementation plan that maximizes leveraging opportunities					
Progress: Airport SRE Building 100% complete, Airport Terminal Building 98% completed, remodel of City flooring bid to city council 3/13/13, received MAP agreement from NMDOT city received \$263,000.00 in grant funds Legion Phase VIII.					
Modernize and improve city facilities, enterprises, and services. Specific areas targeted for improvement	<ul style="list-style-type: none"> Airport SRE Building Construction-Construction Snow Removal Equipment Building 	Funding	Airport Division	Feb 2012	Project Completed
	<ul style="list-style-type: none"> Airport Terminal Building-Construction of Terminal Building 	Funding	Airport Division	May 2012	Mar 2013
	<ul style="list-style-type: none"> Remodel of City Hall-Phase II-Completion of remodel with little or no interruption to operations (construction) 	Environmental Issues	Public Facilities	Sept 2012	Project Completed
	CDBG Block Grant Application Submittal-Renovation of Senior Center	Phasing of Federal Funding	Public Works Department/Facilities	Nov 2012	Feb/Project Completed
		CDBG/Local Match	Public Works Dept	Jul 2013	

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	<ul style="list-style-type: none"> • Resurfacing of City Streets-Twenty-Five (25) Streets 	Weather/Funding	Public Works/Street	July 2013	August 2013
	<ul style="list-style-type: none"> • Snow Removal Equipment for Airport-Snow Removal Equipment 	Funding	Public Works/Airport	Oct 2012	Project Completed
	<ul style="list-style-type: none"> • Coop 2012-Repaving City Streets 	Weather	Public Works/Street	July 2012	Project Completed
	<ul style="list-style-type: none"> • Map Project Legion Phase VII-Construction of Phase VII; 8th Street-Cinder Road 	Funding for Construction	Public Works/Street	August 2013	October 2013
	<ul style="list-style-type: none"> • Comprehensive Roadway Study-All Streets within the City proper 	Funding	Public Works/Street	August 2012	December 2013
	<ul style="list-style-type: none"> • Re-seeding of City Parks-Plaza Park, La Plaza Little League Fields (3), Softball Fields (2) 	Weather	Public Works/Parks	March 2013	Project Completed
	<ul style="list-style-type: none"> • River Walk Extension-South Pacific Street to Grand Avenue 	Funding	Public Works/Parks	June 2013	November 2013
	<ul style="list-style-type: none"> • Sidewalk & Curb & Gutter Replacement-Throughout the Community 	Funding/Weather	Public Works/Streets	July 2013	Ongoing

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	<ul style="list-style-type: none"> Rodriguez Park Improvements Fencing/Bleachers 	Funding/Weather	Public Works/Streets /Parks	Jan 2013	Project Completed
	<ul style="list-style-type: none"> Valencia Parking Lot Improvement Project 	Weather	Public Works/Streets	April 2013	July 2013 Project Completed
	<ul style="list-style-type: none"> Breezway Project 	Weather	Public Works/Street	July 2013	September 2013
	<ul style="list-style-type: none"> City Hall Flooring Project 	None	Public Works/Facilities	April 2013	Project Completed
	<ul style="list-style-type: none"> Airport Overlay Runway 220 	Weather	Public Works/Airport	Sept 2013	May 2014

Progress: 90% of crew attended June Safety Classes

Create stronger partnerships with public, private agencies and non-profit-organizations	<ul style="list-style-type: none"> To meet overall City Safety Requirements- Safety Training and Certifications of Entire Crew 	Scheduling of Employees	Entire Public Works Crew	Jan 2012	Dec 2013
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Progress: In process of establishing corresponding specifications for projects

Develop an eco-friendly community:	<ul style="list-style-type: none"> State 	Funding	Public Works/Street	As Needed	As Needed
	<ul style="list-style-type: none"> County 	Funding	Public Works/Street	As Needed	As Needed
	<ul style="list-style-type: none"> Highlands University/LLC 	Funding	Public Works/Street	As Needed	As Needed

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	<ul style="list-style-type: none">• East/West Schools	Funding	Public Works/Street	As Needed	As Needed
Progress: In development stage					